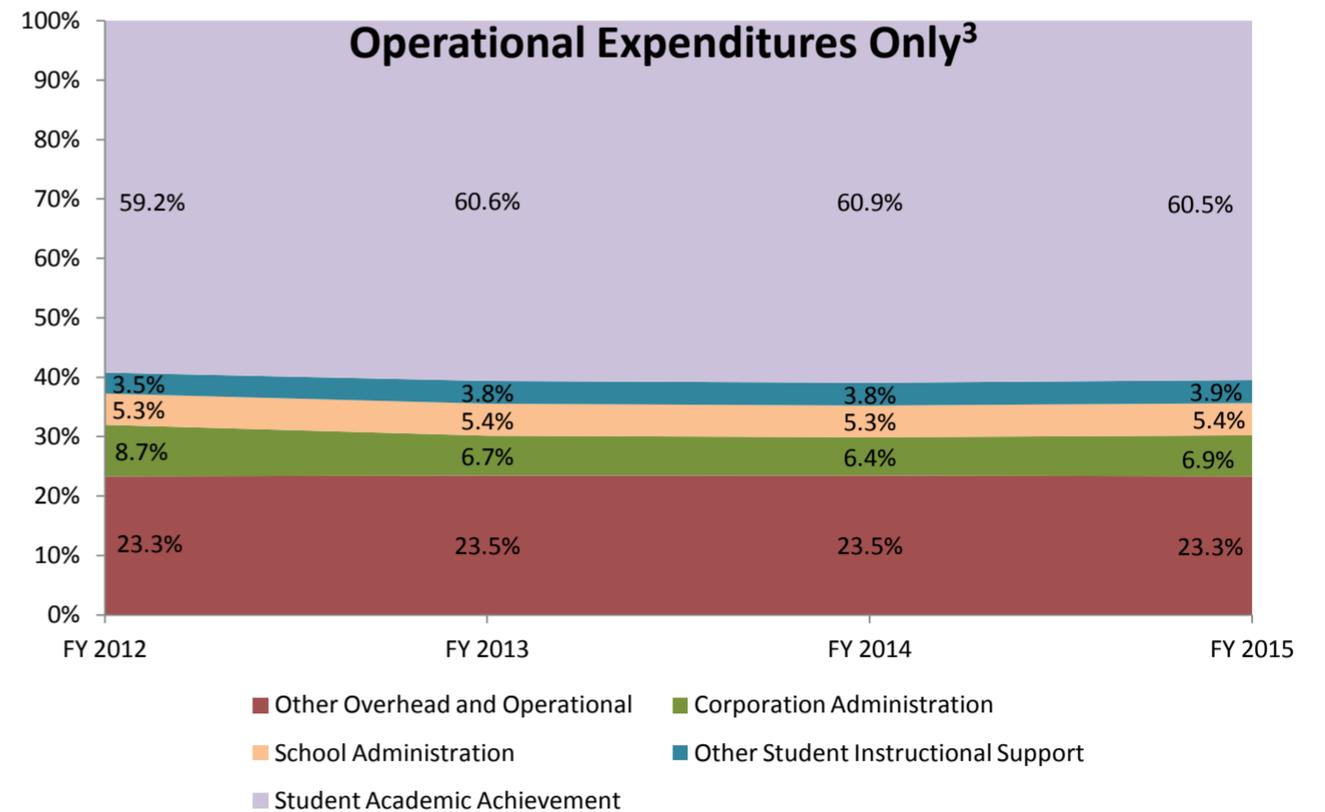
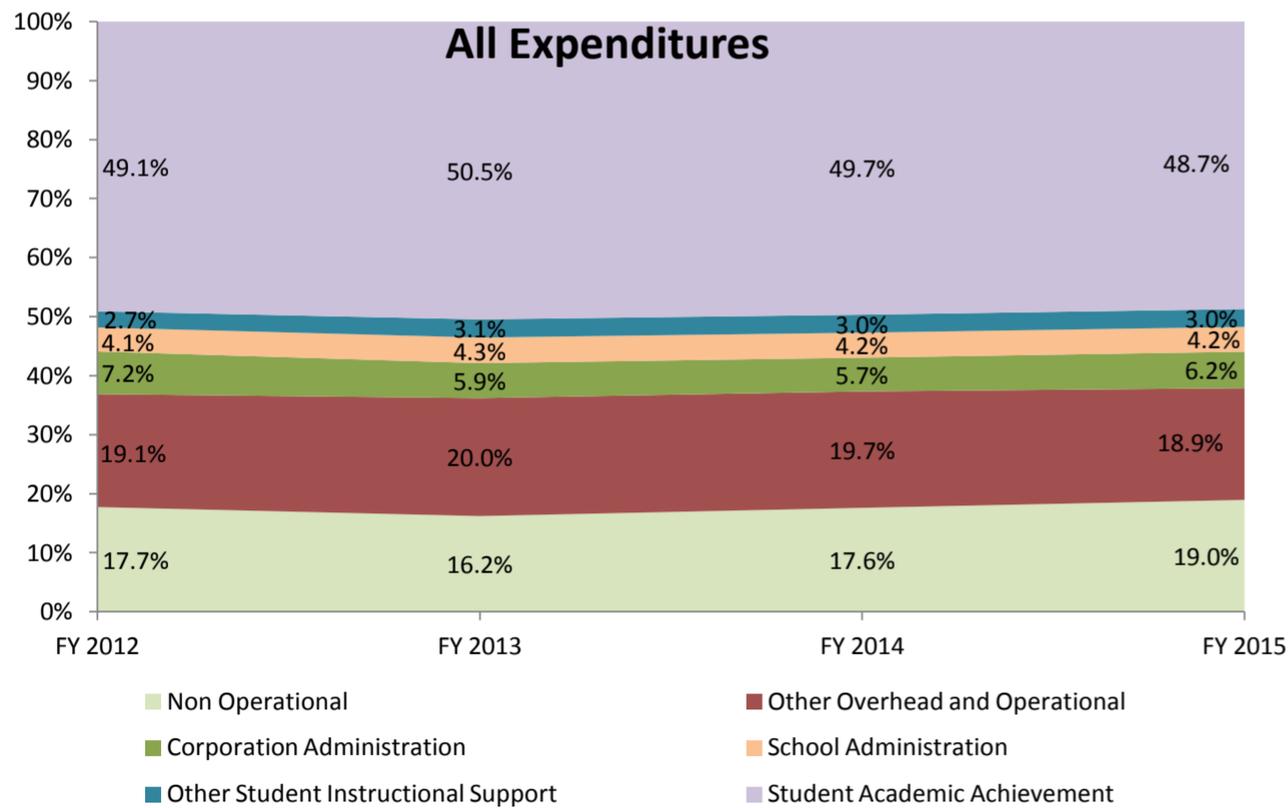


School Corporation Expenditures by Account
Biannual Financial Report Data
Mooresville Con School Corp (5930)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$18,255,032	50.2%	\$21,051,516	52.8%	\$19,814,989	49.1%	\$19,822,968	50.5%	\$20,246,210	49.7%	\$20,054,202	48.7%
Student Instructional Support	\$2,717,811	7.5%	\$3,175,585	8.0%	\$2,739,582	6.8%	\$2,913,221	7.4%	\$2,966,659	7.3%	\$2,971,763	7.2%
Total	\$20,972,843	57.6%	\$24,227,101	60.7%	\$22,554,572	55.9%	\$22,736,189	57.9%	\$23,212,869	57.0%	\$23,025,965	55.9%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$8,427,841	23.2%	\$9,659,616	24.2%	\$10,642,264	26.4%	\$10,178,897	25.9%	\$10,368,997	25.4%	\$10,336,846	25.1%
Non Operational	\$6,991,641	19.2%	\$6,019,766	15.1%	\$7,159,492	17.7%	\$6,367,216	16.2%	\$7,176,195	17.6%	\$7,801,085	19.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$15,419,482	42.4%	\$15,679,382	39.3%	\$17,801,756	44.1%	\$16,546,113	42.1%	\$17,545,192	43.0%	\$18,137,931	44.1%

Grand Total	\$36,392,324	\$39,906,483	\$40,356,328	\$39,282,302	\$40,758,061	\$41,163,897
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Mooreville Con School Corp (5930)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$7,649	NA	NA	NA
11050 Regular Programs	Full Day Kindergarten	\$0	\$0	\$939,868	\$832,080	NA	NA	-11.5%
11100 Regular Programs	Elementary	\$6,431,730	\$9,617,688	\$7,807,448	\$7,832,702	21.8%	-18.6%	0.3%
11200 Regular Programs	Middle/Junior High	\$1,572,039	\$2,755,860	\$2,466,642	\$2,602,577	65.6%	-5.6%	5.5%
11300 Regular Programs	High School	\$3,221,554	\$4,981,254	\$4,233,030	\$4,120,854	27.9%	-17.3%	-2.7%
11350 Regular Programs	High School - Academic Honors Diploma	\$0	\$59,917	\$105,661	\$103,877	NA	73.4%	-1.7%
11410 Regular Programs	Vocational Education - Agriculture A	\$46,931	\$54,945	\$0	\$0	NA	NA	NA
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$59,610	\$74,706	\$0	\$0	NA	NA	NA
11510 Regular Programs	Vocational Education - Cooperative Education	\$58,918	\$0	\$0	\$0	NA	NA	NA
11630 Regular Programs	Alternative Education Programs - High School	\$139,492	\$105,054	\$56,285	\$61,442	-56.0%	-41.5%	9.2%
11910 Regular Programs	Other Regular Programs - Competency Testing	\$0	\$2,776	\$0	\$0	NA	NA	NA
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$14,323	\$50,381	\$44,042	\$53,097	270.7%	5.4%	20.6%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$428,065	\$525,018	\$730,100	\$794,068	85.5%	51.2%	8.8%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$4,699	\$114,425	\$0	\$0	NA	NA	NA
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$18,076	\$274,580	\$258,934	NA	1332.5%	-5.7%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$30,499	\$206,538	\$125,031	\$181,490	495.1%	-12.1%	45.2%
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$0	\$110,439	NA	NA	NA
12340 Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$0	\$55,828	NA	NA	NA
12350 Special Programs	Physical Impairment - Homebound	\$30,320	\$30,849	\$17,156	\$17,549	-42.1%	-43.1%	2.3%
12410 Special Programs	Emotional Disabilities - Full Time	\$76,114	\$92,065	\$31,923	\$68,851	-9.5%	-25.2%	115.7%
12420 Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$0	\$10,406	NA	NA	NA
12510 Special Programs	Culturally Different - Communication Disorders	\$0	\$84,325	\$56,004	\$1,962	NA	-97.7%	-96.5%
12520 Special Programs	Culturally Different - Compensatory	\$20,926	\$4,525	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$525,150	\$543,765	\$497,704	\$347,197	-33.9%	-36.1%	-30.2%
12710 Special Programs	Equal Opportunity At Risk	\$42,413	\$0	\$0	\$0	NA	NA	NA
12810 Special Programs	Special Education Preschool	\$80,546	\$184,886	\$310,550	\$393,598	388.7%	112.9%	26.7%
12900 Special Programs	Other Special Programs	\$18,040	\$18,122	\$159,833	\$154,327	755.5%	751.6%	-3.4%
13100 Adult/Cont. Ed. Programs	Instruction	\$0	\$21,862	\$6,031	\$5,541	NA	-74.7%	-8.1%
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$189,925	\$221,178	\$36,898	\$37,195	-80.4%	-83.2%	0.8%
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$62,247	\$45,804	\$4,588	\$47	-99.9%	-99.9%	-99.0%
14100 Summer School Programs	Elementary	\$0	\$0	\$192	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$11,308	\$38,594	\$46,786	\$77,013	581.0%	99.5%	64.6%
16100 Remediation	Remediation Testing	\$123,958	\$30,005	\$16,283	\$11,939	-90.4%	-60.2%	-26.7%
16200 Remediation	Preventive Remediation	\$17,803	\$10,168	\$6,676	\$4,800	-73.0%	-52.8%	-28.1%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$129,404	\$109,423	\$147,815	\$119,961	-7.3%	9.6%	-18.8%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$165,416	\$224,392	\$450,228	\$159,705	-3.5%	-28.8%	-64.5%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$112,137	\$135,325	\$119,187	\$109,682	-2.2%	-18.9%	-8.0%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$39,051	\$15,148	\$90,103	\$53,206	36.2%	251.2%	-40.9%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$15,481	\$0	NA	NA	NA
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$18,348	\$60,186	\$2,216	\$29,975	63.4%	-50.2%	1252.7%
22220 Instruction	Library/Media Services - School Library	\$304,952	\$342,838	\$164,564	\$182,065	-40.3%	-46.9%	10.6%
22230 Instruction	Library/Media Services - Audiovisual	\$3,976	\$3,559	\$0	\$0	NA	NA	NA
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$417,900	\$412,600	NA	NA	-1.3%
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$241,846	\$331,586	\$346,381	NA	43.2%	4.5%
22350 Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$5,314	\$39,074	\$155,433	NA	2825.2%	297.8%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$20,699	\$53,210	\$92,759	NA	348.1%	74.3%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$0	\$441,535	\$246,972	NA	NA	-44.1%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$918,398	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$14,898,292	\$21,051,516	\$20,246,210	\$20,054,202	34.6%	-4.7%	-0.9%
Student Instructional Support								
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$45,325	\$0	\$0	\$0	NA	NA	NA
21190 Students	Attend. & Social Work Serv. - Other	\$0	\$89	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Mooreville Con School Corp (5930)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21210 Students	Guidance Services - Service Area Direction	\$50,870	\$94,988	\$105,254	\$79,766	56.8%	-16.0%	-24.2%
21220 Students	Guidance Services - Counseling Services	\$305,986	\$471,909	\$300,329	\$313,128	2.3%	-33.6%	4.3%
21340 Students	Health Services - Nurse Services	\$110,785	\$154,487	\$134,859	\$130,615	17.9%	-15.5%	-3.1%
21390 Students	Health Services - Other Health Services	\$74,000	\$201,996	\$170,999	\$171,395	131.6%	-15.1%	0.2%
21410 Students	Psychological Services - Service Area Direction	\$49,224	\$86,182	\$106,198	\$111,095	125.7%	28.9%	4.6%
21420 Students	Psychological Services - Psychological Testing	\$65,224	\$98,552	\$70,880	\$106,077	62.6%	7.6%	49.7%
21490 Students	Psychological Services - Other Psychological Services	\$28,938	\$31,730	\$37,638	(\$899)	-103.1%	-102.8%	-102.4%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$160,516	\$231,581	\$250,617	\$254,649	58.6%	10.0%	1.6%
21590 Students	Speech Path. & Audio. Serv. - Other	\$0	\$0	\$15,831	\$0	NA	NA	NA
21610 Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$9,222	\$0	\$0	NA	NA	NA
21620 Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$34,024	\$44,130	NA	NA	29.7%
21720 Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$14,582	\$34,024	NA	NA	133.3%
21990 Students	Other Support Services Students - Other Student Services	\$36,570	\$1,080	\$0	\$200	-99.5%	-81.5%	NA
24100 School Administration	Office of The Principal	\$1,240,204	\$1,780,143	\$1,725,449	\$1,727,583	39.3%	-3.0%	0.1%
24900 School Administration	Other Support Services - School Admin.	\$0	\$13,625	\$0	\$0	NA	NA	NA
Student Instructional Support Total		\$2,167,643	\$3,175,585	\$2,966,659	\$2,971,763	37.1%	-6.4%	0.2%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$14,863	\$18,208	\$9,569	\$17,048	14.7%	-6.4%	78.2%
23150 General Administration	Board of Education - Legal Services	\$27,129	\$34,522	\$22,231	\$24,401	-10.1%	-29.3%	9.8%
23160 General Administration	Board of Education - Promotion Expenses	\$195	\$1,906	\$2,133	\$1,535	687.1%	-19.5%	-28.0%
23190 General Administration	Board of Education - Other Governing Body Services	\$12,761	\$16,086	\$7,751	\$10,333	-19.0%	-35.8%	33.3%
23210 General Administration	Executive Administration - Office of The Superintendent	\$474,147	\$873,974	\$655,199	\$785,856	65.7%	-10.1%	19.9%
23220 General Administration	Executive Administration - Community Relations	\$84,872	\$58,784	\$23,215	\$51,922	-38.8%	-11.7%	123.7%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$435	\$4,720	NA	NA	985.3%
25160 Central Services	Fiscal Services - Financial Accounting	\$49,393	\$52,910	\$137,896	\$60,751	23.0%	14.8%	-55.9%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$2,043	\$93	\$1,040	\$803	-60.7%	762.9%	-22.8%
25199 Central Services	Fiscal Services - Other - Other	\$43,960	\$66,655	\$0	\$137,489	212.8%	106.3%	NA
25230 Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$13,897	\$0	\$98,971	\$0	NA	NA	NA
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$656,635	\$875,783	\$839,295	NA	27.8%	-4.2%
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$337,692	\$240,836	\$276,253	NA	-18.2%	14.7%
25840 Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$7,800	\$0	NA	NA	NA
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$9,209	\$228,389	\$292,428	NA	3075.5%	28.0%
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$480	\$20,306	\$40,023	NA	8238.2%	97.1%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$0	\$81,576	\$1,143	\$2,289	NA	-97.2%	100.3%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,261,257	\$2,880,738	\$2,816,360	\$2,791,941	23.5%	-3.1%	-0.9%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$65,508	\$47,805	\$99,098	\$94,827	44.8%	98.4%	-4.3%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$599,546	\$386,817	\$261,803	\$319,059	-46.8%	-17.5%	21.9%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$321	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified	Other - 2007 Account Code	\$669,216	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$600	\$0	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv.	Security Services	\$50,624	\$50,480	\$92,404	\$92,960	83.6%	84.2%	0.6%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$219,088	\$170,152	\$244,307	\$261,452	19.3%	53.7%	7.0%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$1,860	\$0	\$9,651	\$4,743	155.0%	NA	-50.9%
27010 Student Transportation	Service Area Direction	\$49,379	\$53,172	\$71,937	\$72,000	45.8%	35.4%	0.1%
27100 Student Transportation	Vehicle Operation	\$639,286	\$1,048,111	\$1,093,264	\$1,035,962	62.0%	-1.2%	-5.2%
27200 Student Transportation	Monitoring Services	\$98,292	\$113,883	\$147,249	\$158,356	61.1%	39.1%	7.5%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$449,306	\$495,086	\$636,288	\$616,158	37.1%	24.5%	-3.2%
27400 Student Transportation	Purchase of School Buses	\$330,362	\$383,443	\$445,508	\$301,139	-8.8%	-21.5%	-32.4%
27500 Student Transportation	Insurance on Buses	\$102,579	\$42,933	\$46,578	\$48,999	-52.2%	14.1%	5.2%
27900 Student Transportation	Other Student Transportation Services	\$24,345	\$13,951	\$101,052	\$175,513	621.0%	1158.0%	73.7%
27910 Student Transportation	Bus Driver Training	\$0	\$300	\$255	\$0	NA	NA	NA
31100 Food Services Operations	Service Area Direction	\$37,933	\$35,661	\$44,963	\$46,723	23.2%	31.0%	3.9%
31200 Food Services Operations	Food Preparation and Dispensing	\$524,850	\$793,943	\$890,981	\$874,292	66.6%	10.1%	-1.9%

School Corporation Expenditures by Account
Biannual Financial Report Data
Mooreville Con School Corp (5930)

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
31400 Food Services Operations	Food Purchases	\$665,006	\$930,226	\$1,034,600	\$897,575	35.0%	-3.5%	-13.2%	
31900 Food Services Operations	Other Food Services	\$0	\$4,187	\$0	\$0	NA	NA	NA	
Overhead and Operational Total		\$7,512,618	\$9,659,616	\$10,368,997	\$10,336,846	37.6%	7.0%	-0.3%	
Non Operational									
33100 Community Service Operations	Direction of Community Services	\$0	\$10,080	\$0	\$0	NA	NA	NA	
33300 Category not Specified	Civic Services	\$2,181	\$600	\$0	\$0	NA	NA	NA	
33400 Category not Specified	Athletic Coaches	\$260,694	\$323,771	\$430,267	\$470,353	80.4%	45.3%	9.3%	
33990 Other Community Services	Other	\$9,383	\$15,758	\$231,064	\$44,236	371.5%	180.7%	-80.9%	
41000 Category not Specified	Land Acquisition and Development	\$5,007	\$0	\$1,086	\$60,860	1115.4%	NA	5506.3%	
43000 Category not Specified	Professional Services	\$10,363	\$35,030	\$178,224	\$209,762	1924.1%	498.8%	17.7%	
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$1,206,564	\$70,695	\$1,216,200	\$2,523,511	109.1%	3469.6%	107.5%	
45200 Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$369,940	\$0	\$0	NA	NA	NA	
45400 Building Acq., Const. and Impr.	Sports Facilities	\$68,990	\$81,026	\$183,125	\$136,464	97.8%	68.4%	-25.5%	
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$751,246	\$775,578	\$192,198	\$164,446	-78.1%	-78.8%	-14.4%	
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$478,764	\$177,572	\$274,880	\$183,149	-61.7%	3.1%	-33.4%	
49000 Category not Specified	Other Facilities Acq. and Construction	\$24,888	\$18,350	\$51,243	\$8,590	-65.5%	-53.2%	-83.2%	
51100 Principal on Debt	Bonds	\$378,922	\$922,822	\$205,000	\$95,718	-74.7%	-89.6%	-53.3%	
51600 Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$29,959	\$0	NA	NA	NA	
52100 Interest on Debt	Bonds	\$0	\$135,535	\$171,911	\$0	NA	NA	NA	
52200 Interest on Debt	Temporary Loans	\$92,901	\$95,935	\$0	\$0	NA	NA	NA	
52500 Interest on Debt	Bond Anticipation Notes	\$0	\$6,296	\$0	\$0	NA	NA	NA	
53100 Lease Rental	Buildings-Principal	\$3,591,957	\$2,173,750	\$3,390,301	\$3,066,467	-14.6%	41.1%	-9.6%	
53150 Lease Rental	Buildings-Interest	\$0	\$807,028	\$332,354	\$578,561	NA	-28.3%	74.1%	
54200 Advancements and Obligations	Common School Fund - Principal	\$39,000	\$0	\$275,586	\$247,942	535.7%	NA	-10.0%	
54250 Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$12,799	\$8,276	NA	NA	-35.3%	
59200 Other Debt Services Obligations	Bank Fee	\$0	\$0	\$0	\$2,750	NA	NA	NA	
Non Operational Total		\$6,920,859	\$6,019,766	\$7,176,195	\$7,801,085	12.7%	29.6%	8.7%	
Prorated by Fund									
26491 NA	PERF - Academic Achievement	\$105,058	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Instructional Support	\$16,086	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Overhead and Operational	\$89,949	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Non Operational	\$1,981	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Academic Achievement	\$976,004	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Instructional Support	\$154,440	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Overhead and Operational	\$253,216	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Non Operational	\$19,551	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Academic Achievement	\$98,783	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Instructional Support	\$16,843	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Overhead and Operational	\$14,064	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Non Operational	\$2,098	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Academic Achievement	\$2,003,491	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Instructional Support	\$335,150	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Overhead and Operational	\$518,934	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Non Operational	\$43,567	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Academic Achievement	\$2,463	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Instructional Support	\$418	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Overhead and Operational	\$346	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Non Operational	\$53	\$0	\$0	\$0	NA	NA	NA	

School Corporation Expenditures by Account
Biannual Financial Report Data
Mooreville Con School Corp (5930)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$170,941	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$27,232	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$38,713	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$3,532	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$4,892,913	\$0	\$0	\$0	NA	NA	NA